

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM



1. Name of the College/Institute: Pimpri Chinchwad Education Trust's S.B. Patil Institute of Management, Nigdi, Pune
 Code: MB6192
 Stream: MBA
 Year: 2026-27
 Location: Nigdi

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Approved	119131	17869	137000
Fee for Academic Year 2024-25	Approved	109565	16435	126000
Fee for Academic Year 2023-24	Approved	102609	15391	118000
Fee for Academic Year 2022-23	Approved	97345	12655	110000
Fee for Academic Year 2021-22	Approved	97345	12655	110000
Fee for Academic Year 2020-21	Approved	101769	13231	115000
Fee for Academic Year 2019-20	Approved	89685	10315	100000
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 150000			
C) Year of recognition by respective council/Government :	2009			

3. Whether undertaking on stamp paper submitted reg. refund?

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	39352406	75678
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	118000	227
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	39470406	75905
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	16879511	32461
4.2.1	a) Less income	1146466	2205
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	55203451	106160
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1656104) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	55203451	106160
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5520345	10616
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	828052	1592
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3360000	6462
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2810399	5405
4.5	Total of (4.2.2.2 to 4.4)	67722247	130235
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(334+0+142+0+44+0) (Excluding TFWS, J&K, and Repeaters)	520	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	520	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	130235	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	130235	

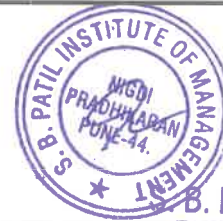


4.10	Development fee (12% of 4.9.1)	15628
4.10.1	Total fee (4.9.1 + 4.10)	145863
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(6251) / NBA Courses - 7814(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7814 Ph.D Holder - 70.83% - Add = 1563 Research Publications in international journals & Patents - 0.86 per faculty per year - Add = 781 Placement of students - 70% - Add = 781	10939
4.10.3	Total Development Fee (4.10 + 4.10.2-(26567)) or Limited 15% of Tuition Fee(4.9.1- (19535)) whichever is less.	19535
4.10.4	Total Fee (4.9.1 + 4.10.3)	149770

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1019466
2	Registration Fee Income	4500
3	Admission / Application Form Fees	122500
Total		1146466

Date _____
Place _____



[Signature]

Director

B. Patil Institute of Management
Sector No. 26, Nigdi, Pradhikaran,
Pune - 411 044.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

As Per the information Provided to us
and Subject to our report of even date

Prepared by:

Checked by (Chartered Accountant)

[Signature]
SWANAND V AGASHE
CHARTERED ACCOUNTANT
M.No.125746

