

## SHIKSHAN SHULKA SAMITI 2015-16

Mumbai, Maharashtra (India)

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16

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1	<p><b>Name of the College/Institute:</b> PIMPRI CHINCHWAD EDUCATION TRUST'S PIMPRI CHINCHWAD COLLEGE OF ENGINEERING AND RESEARCH, RAVET  <b>Code:</b> EN6822  <b>Location:</b> Survey No.10, Laxmi Nagar, Ravet Plot No. B of 110(z), 110(s), Haveli, Pune</p> <p>Approved fee for Academic Year 2014-15 NA</p> <p>A) Approved fee for Academic Year 2014-15 Rs. 55986</p> <p>Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15 ) Rs. NA</p> <p>Proposed for AY 2015-16 Rs. 88000</p> <p>B) Collected fee as per affidavit Rs. 55986</p> <p>C) Year of recognition by respective council/Government : 2014-15</p> <p>In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs. N.A.</p> <p>Whether undertaking on stamp paper submitted reg. refund? Yes</p>	Expenditure incurred (in Rs.)	Per Student (divided by 4:8)
4	Computation of final tuition fee and development fee:	Total	42145
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12643559	42145
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>12643559</b>	<b>42145</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2014-15 (See Norm 2.2)	6058467	20195

4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>18702026</b>	<b>62340</b>
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	1870203	6234
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b>	1050000	3500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b>	0	0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - <b>Regular / First Shift</b>	2405119	8017
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - <b>Regular as well as Second Shift</b>	0	
<b>4.5</b>	<b>Total of (4.2.2 to 4.4) + 4.1.1.1</b>	<b>24027348</b>	<b>80091</b>
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - <b>Regular / First Shift</b>	271	
	Actual strength in the course run in Academic Year 2014-15 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Tuition Fee (4.5 / 4.8)	<b>80091</b>	
4.10	Development fee (10% of 4.9)	<b>8009</b>	
4.10.1	Total fee (4.9 + 4.10)	<b>88100</b>	
4.10.2	Credit for accreditation	N.A.	
4.10.3	Total Fee (4.10.1 to 4.10.2)	88100	
<b>4.11</b>	<b>Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)</b>	4.11.1 - Total -	4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)