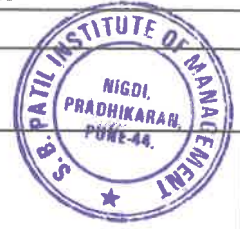


# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM



1 Name of the College/Institute: Pimpri Chinchwad Education Trust's S.B. Patil Institute of Management, Nigdi, Pune  
Code: MB6192  
Stream: MBA  
Year: 2025-26  
Location: Nigdi

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-25	Approved	109565	16435	126000
Fee for Academic Year 2023-24	Approved	102609	15391	118000
Fee for Academic Year 2022-23	Approved	97345	12655	110000
Fee for Academic Year 2021-22	Approved	97345	12655	110000
Fee for Academic Year 2020-21	Approved	101769	13231	115000
Fee for Academic Year 2019-20	Approved	89685	10315	100000
b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 141899</b>			
C) Year of recognition by respective council/Government :	2009			

3. Whether undertaking on stamp paper submitted reg. refund?

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	32867308	71920
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	134000	293
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>33001308</b>	<b>72213</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	13857508	30323
4.2.1	a) Less income	769073	1683
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>46089743</b>	<b>100853</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (921795) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>46089743</b>	<b>100853</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4608974	10085
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	691346	1513
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2730000	5974
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2269188	4965
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>56389251</b>	<b>123390</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	420	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(295+0+125+0+37+0) (Excluding TFWS, J&K, and Repeaters)	457	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	457	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	123390	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	123390	
4.10	Development fee (10% of 4.9.1)	12339	

4.10.1	Total fee (4.9.1 + 4.10)	135729
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(4936) / NBA Courses - 6170(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6170 Ph.D Holder - 73.91% - Add = 1234 Research Publications in international journals & Patents - 0.79 per faculty per year - Add = 617 Placement of students - 59% - Add = 617	8638
4.10.3	Total Development Fee (4.10 + 4.10.2-(20977)) or Limited 15% of Tuition Fee(4.9.1- (18509)) whichever is less.	18509
4.10.4	Total Fee (4.9.1 + 4.10.3)	141899

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	115791
2	Consultancy fees received.	43000
3	Magazine Fee Income	187500
4	Manual Fees	3000
5	Grant - Exam Remuneration / University pro-rata fee	150000
6	Repeater Students University Exam Fee Income	119851
7	Registration Fee Income	14431
8	Admission / Application Form Fees	135500
<b>Total</b>		<b>769073</b>

Date \_\_\_\_\_

Place \_\_\_\_\_



**Director**  
**S. B. Patil Institute of Management**  
Sector No. 26, Nigdi,  
Pradhikaran, Pune - 411 044

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1)  
2)  
3)  
4)

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_