

P.C.L.T.'s S. B. Patil Institute of Management
Nigdi, Pune : 411044.

FEE COLLECTION STATEMENT FOR THE YEAR 2022-23

Schedule - 1

SR.NO	CLASS	STUDENTS TO BE ADMITTED FOR 2022-23	TUITION FEES	DEVELOPMENT FEES	TOTAL FEES	TUITION FEE TO BE COLLECTED	DEVELOPMENT FEE TO BE COLLECTED	STUDENTS TO BE ADMITTED FOR 2022-23
A)	MBA							
1	First Year	198	97345	12655	110000	1,92,74,310	25,05,690	2,17,80,000
	(TFWS)	9	0	12655	12655	-	1,13,895	1,13,895
2	Second Year	191	97345	12655	110000	1,85,92,895	24,17,105	2,10,10,000
	(TFWS)	9	0	12655	12655	-	1,13,895	1,13,895
	TOTAL	398				3,78,67,205	50,36,690	4,29,03,895
B)	Ph. D. Admission							
1	First Year	22	30690	0	30690	6,75,180	-	6,75,180
2	Second Year	4	25690	0	25690	1,02,760	-	1,02,760
3	Third Year	0	0	0	0	-	-	-
4	Fourth Year	19	22000	0	22000	4,18,000	-	4,18,000
5	Fifth Year	0	0	0	0	-	-	-
4	Sixth Year	0	0	0	0	-	-	-
	TOTAL	45				11,95,940	-	11,95,940
	GRAND TOTAL	443				3,90,63,145	50,36,690	4,40,99,835





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OTHER RECEIPTS STATEMENT FOR THE YEAR 2022-23

SR. NO.	PARTICULAR	AMOUNT
1	Form & Prospectus Fee	1,00,000.00
2	Miscellaneous Receipt	50,000.00
3	Research & Training Consultancy Fee	1,60,000.00
4	Bank Interest	50,000.00
5	Other Receipts	22,500.00
	TOTAL	3,82,500.00

PIMPRI CHINCHWAD EDUCATION TRUST'S
S. B. PATIL INSTITUTE OF MANAGEMENT
NIGDI PRADHIKARAN PUNE -411044



SALARY FOR THE YEAR 2022-23

Schedule 2

Sr. No.	Particular	Amount
1	Salary	2,24,92,000.00
	1. Teaching Staff (Current 12,70,000/- x 12) = 1,52,40,000	
	2. Non Teaching (Current 3,22,000/- x 12) = 38,64,000	
	3. D. A. Rise from 152% to 164% 1,00,000 x 12 = 12,00,000	
	4. Teaching & Non Staff Increment 80,000 x 12 = 9,60,000	
	5. Consolidated/ Contract Staff Salary = 1,44,000	
	6. 7th Pay Commission = 10,84,000	
2	Gratuity	9,50,000.00
3	Employers Provident Fund	7,20,000.00
4	Additional Staff/Visiting Faculty	2,00,000.00
	Grand Total	2,43,62,000.00



1	Equipments, Computer Peripherals & Softwares	
1)	Computer Peripherals & Softwares	6,00,000.00
2)	Sports Equipments	1,00,000.00
3)	Other Equipments	1,00,000.00
	Total	8,00,000.00
2)	Library Expenses	
1)	Library Book	2,00,000.00
2)	Magazine, Journals, Periodicals & Newspaper etc Subscription	2,50,000.00
	Total	4,50,000.00
3)	Repair & Maintenance	
1)	Computer Maintenance	60000
2)	Furniture Maintenance	50000
3)	Electrical Maintenance	35000
4)	Building Maintenance	40000
5)	Campus Maintenance	25000
6)	Lift Maintenance	30000
7)	Equipment Maintenance	35000
8)	Other Maintenance	25000
	Total	300000
4)	Communication Expenses	
1)	Internet Charges	500000
2)	Telephone Fax Charges	25000
3)	Postage Charges	25000
	Total	550000
5)	Affiliation Inspection Fees	
1)	Affilaition Fees	50,000.00
2)	AICTE, DTE, SPPU, MSBTE Affiliation Fees	1,50,000.00
3)	Fee Regulating Authortiy Fees	1,50,000.00
4)	Admission Regulating Authority	1,00,000.00
5)	Additional Intake (120 Intake)	7,50,000.00
	Total	12,00,000.00
6)	Establishment Expenses	
1)	Consultancy Fees	50,000.00
2)	Professional Fees	50,000.00
3)	Meeting Expenses (Academic , Staff & Other)	50,000.00
4)	Convenyance, Travelling	2,00,000.00
5)	Printing & Stationery	2,50,000.00
6)	Security, Housekeeping & Gardening Expenses	13,00,000.00
7)	Bank Charges	70,000.00
8)	Advertisement Expenses	1,00,000.00
9)	Insurance	50,000.00
10)	Audit Fees	1,00,000.00
11)	Food & Refreshment	1,50,000.00
12)	Office Expenses/Miscellaneous	1,00,000.00
13)	Cleaning Charges	1,50,000.00
	Total	26,20,000.00



7)	Student Activities & Welfare	
1)	Student Gathering Expenses	1,00,000.00
2)	Student Functions/Honorarium	2,00,000.00
3)	Student Sport Activities	2,00,000.00
4)	Conferences, Seminars & Induction Exps.	2,50,000.00
5)	Student Tours & Activities	2,50,000.00
6)	Other Student Activities & Welfare	8,00,000.00
	Total	18,00,000.00
8)	Staff Activities & Welfare	
1)	Staff Functions, Tours & Activities	1,50,000.00
2)	Conferences, Seminars & Induction	1,00,000.00
3)	Other Staff Activities & Welfare	7,50,000.00
	Total	10,00,000.00
9)	Research, Development & Promotion Activity	
1	Induction Program	20,000.00
2	Publication of "JOMAT"	1,30,000.00
3	Publication of "Monograph"	20,000.00
4	Ph. D. Admissions Interview	50,000.00
5	Ph. D. Presentation & Research Activity	50,000.00
6	Seminar, Conference etc.	1,50,000.00
7	Entrepreneurship Cell	50,000.00
8	Publication of Edited Book + Research related books	25,000.00
9	Prowez Database	-
10	Industry Outlook Database	4,00,000.00
11	Print Journal	15,000.00
12	Research & Training consultancy	20,000.00
13	Research Grant	25,000.00
14	Other/Miscellaneous	45,000.00
	Total	10,00,000.00
10)	Training & Placement Activities	
1	Placement Brochure Printing (150 nos.)	25,000.00
2	Brochure Distribution : 100 companies through students or courier service(Rs. 50/- per brochure) and 50 through T& P department.	5,000.00
3	Campus Drive 20 nos. (Avg. Rs.1000/- per drive)	20,000.00
4	T& P Office Expenses - Stationery (Rs. 4000/- pa)	4,000.00
5	Training & Assessment	50,000.00
6	Mock GD & PI 2 drives PA	4,000.00
7	Certification	90,000.00
	1. Marketing-Digital Marketing	30,000/-
	2. Finance-NCFM/NISM/NSE	30,000/-
	3. HR-Advance HR practices	30,000/-
8	T & P office furniture - file storage cabinet/cupboard	14,000.00
9	Off-campus Drive (@Rs.300/-per drive for 25 drives)	7,500.00
10	Guest lecturers (8 nos. @ Rs.2000/- per lecture)	16,000.00
11	C2C Programmes (4 corporate mentors)@ Rs. 4,000/- per mentor)	12,000.00
12	Alumni meet	70,000.00
13	HR Meet	80,000.00
14	Flex printing for branding	-
15	Miscellaneous	2,500.00
	Total	4,00,000.00