



Pimpri Chinchwad Education Trust's
S. B. PATIL INSTITUTE OF MANAGEMENT
 AICTE Approved / Permanently Affiliated to SPPU, Pune/
 NBA Accredited / NAAC Accredited
 Sector No. 26, , Pradhikaran, Nigdi, Pune - 411 044.
 Phone: 020-27656900 / 87960 76060 / 78875 70600
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NAAC DVV CLARIFICATIONS

Extended Profile

Metric No.	Particulars
3.1	Expenditure excluding salary component year wise during the last five years (INR in lakhs)

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HEI Input:

2022-23	2021-22	2020-21	2019-20	2018-19
192.2	171.81	96.08	110.07	150.05

DVV Suggested Input

2022-23	2021-22	2020-21	2019-20	2018-19
186.52	159.68	83.74	73.95	83.87

Change Input Optional

2022-23	2021-22	2020-21	2019-20	2018-19
201.5	170.68	108.04	100.83	146.32

Findings of DVV:

Input edited excluding salary component, depreciation and excess of income over expenditure from the total expenditure given in audited statements.

1] Kindly provide the authenticated year-wise extract of expenditure duly signed by principal and CA



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Response of HEI

As per DVV clarifications, we recalculated expenditure excluding salary component, depreciation and excess of income over expenditure.

Authenticated year wise extract of expenditure of excluding salary component, depreciation and excess of income over expenditure. After received total expenditure as per above deductions, we have added infrastructural development expenses for calculation of total expenditure excluding salary as per data template.

The supporting documents are attached.

Sr. No.	Particulars	Documents
01	The authenticated year-wise extract of expenditure duly signed by principal and CA	
	A - Expenditure for infrastructure development and augmentation	View Document
	B - Expenditure on maintenance of academic facilities (excluding salary for human resources)	View Document
	C- Expenditure on maintenance of physical facilities (excluding salary for human resources)	View Document
	D- Other expenses excluding Salary	View Document
	E - Total expenditure excluding Salary	View Document
	Expenditure for infrastructure augmentation, expenditure on maintenance of physical facilities, expenditure on maintenance of academic facilities during the last five years	View Document
02	The authenticated year-wise Audited statements	
	Financial Year 2022-23	View Document
	Financial Year 2021-22	View Document
	Financial Year 2020-21	View Document
	Financial Year 2019-20	View Document
	Financial Year 2018-19	View Document

Dr. Kirti Dharwadkar
DIRECTOR